

Appendix D

	Min	Max	Average
Benchmarking	£	£	£
Overall average per FTE	26,952	42,040	35,858
SDC average per FTE			37,501
Overall average management cost per FTE	44,415	57,709	51,239
SDC average management cost per FTE			51,042
Overall average other staff costs per FTE	21,185	35,684	29,957
SDC average other staff costs per FTE			32,590
Overall average ratio of staff to management	1.93	2.76	2.60
SDC ratio of staff to management			2.76
Overall average staff cost per £1000 exp	1.69	7.12	4.70
SDC average staff cost per £1000 exp			4.02